

Budget for Sports Premium Spend Academic Year 2021-22

Actions to achieve	Cost:
Key Indicator 1 <i>engagement of all pupils in physical activity:</i>	
Nursery outdoor learning equipment - Discovery woodland treehouse First climber (earlyyearresources.co.uk)	£1,300
Construction of bike shelter	TBC
Conquer Portable Basketball System (p.157 – DAVIES SPORT) x2	£385
Football pitch markings Did not happen due to Covid measures/lockdown	Cost to initial mark will be £53 Remark fortnightly will be £80
Playground resources	£400
4 x coaches for free lunchtime/after school clubs AUTUMN	£1,400
4 x coaches for free lunchtime/after school clubs SPRING	£1,400
4 x coaches for free lunchtime/after school clubs SUMMER	£1,400
Key Indicator 2 <i>PESSPA (Physical education school sport and physical activity) being raised across the school for improvement:</i>	
General sports resources	£3000
Teachers to have days out to adapt planning following upskilling by coaches (3 days)	£555
Walk to school – event information pack	£100
Key Indicator 3 <i>increased confidence, knowledge and skills of all staff in teaching PE:</i>	
Employment of coaches to upskill staff confidence and knowledge on particular units (x7 units)	£3000
Investment in PE lead/Sports funding lead – to ensure the profile of PE is raised – review, reflect and to adapt action plan as necessary 4 days	£740
PE passport	£600
Hampshire PE conference + supply	£315
Key Indicator 4 <i>broader experience of a range of sports and activities offered to all pupils:</i>	
Extra swimming lessons (Year 6 chn yet to swim)	£1,000
Key Indicator 5 <i>increased participation in competitive sport:</i>	
Funding to take children to external competitive leagues/festivals. Football tournament	5 day events £925 (supply)
Sports Association Subscription	£160
	Budget spent: £ 16813
	Remaining budget: £ 3087