

## Budget for Sports Premium Spend Academic Year 2020-21

0Actions to achieve:	<b>Cost: 1</b>
<b>Key Indicator 1 <i>engagement of all pupils in physical activity:</i></b>	<b>£10,087.99</b>
Nursery outdoor learning equipment - Discovery woodland treehouse First climber (earlyyearresources.co.uk)	<b>£1,300</b>
Solid Traverse Wall – 4 bay (p.115 – Davies SPORTS)	<b>£2,199.99 + installation (£2,000) = £4,199.99</b>
*Conquer Portable Basketball System (p.157 – DAVIES SPORT) x2	<b>*£384.98 Proviso</b>
Football pitch markings	Cost to initial mark will be <b>£53.08</b> Remark fortnightly will be <b>£7.22/occasion</b>
*Lunchtime Essentials Teaching Pack (2) <i>SPORTS DIRECTORY UK (p.370)</i>	<b>*£378 Proviso</b>
4 x coaches for free lunchtime/after school clubs <b>AUTUMN</b>	<b>£1,680 Proviso –</b>
4 x coaches for free lunchtime/after school clubs <b>SPRING</b>	<b>£1,400 Proviso – Basketball*</b>
4 x coaches for free lunchtime/after school clubs <b>SUMMER</b>	<b>£1,400 Proviso – * Swimming*</b>
<b>Key Indicator 2 <i>PESSPA (Physical education school sport and physical activity) being raised across the school for improvement:</i></b>	<b>£7,975</b>
General sports resources	<b>£2000</b>
Teachers to have days out to adapt planning following upskilling by coaches (5 days) E.g. Egyptian dance needs to be replaced by a new unit.	<b>£925</b>
Walk to school – event information pack	<b>£100</b>
Coaching commitments across the school including (12 units).	<b>£5,040 (12 units).</b>
<b>Key Indicator 3 <i>increased confidence, knowledge and skills of all staff in teaching PE:</i></b>	<b>£1055</b>
Investment in PE lead/Sports funding lead – to ensure the profile of PE is raised – review, reflect and to adapt action plan as necessary	<b>£925</b>
Hampshire PE conference (Now in Autumn 2020)	<b>£130</b>
<b>Key Indicator 4 <i>broader experience of a range of sports and activities offered to all pupils:</i></b>	<b>*£1,000 (Proviso)</b>
*Extra swimming lessons (Year 5 chn yet to swim)	<b>*£1,000</b>
<b>Key Indicator 5 <i>increased participation in competitive sport:</i></b>	<b>£720</b>
Funding to take children to external competitive leagues/festivals. Football tournament	<b>3 day events £555 (supply)</b>
Sports Association Subscription	<b>£160</b>
	<b>Budget spent: £19,927.99</b>
	<b>Remaining budget: £ 72.01</b>